



**Percentage of expenditure for infrastructure development
and excluding salary during last five years**

Academic Year	Budget Allocated (INR in Lakhs)	Budget Utilized (INR in Lakhs)
2022-2023	614.13	152.72
2021-2022	538.47	116.05
2020-2021	766.52	208.01
2019-2020	744.9	236.15
2018-2019	1135.86	448.36

$$\text{Percentage of students benefited (last five years)} = \frac{152.72+116.05+208.01+236.15+448.36}{614.13+538.47+766.52+744.9+1135.86} * 100 = 30.56\%$$




PRINCIPAL
CHIRALA ENGINEERING COLLEGE
CHIRALA

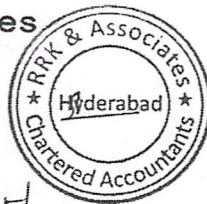
GSR & TSR Educational Society
Provisional Income and Expenditure Account
for the year ending 31ST MAR, 2023

S No	Particulars	Note	Amount
	Income		
1	Academic Receipts	10	11,59,70,000
2	Other Income	11	-
	Total		11,59,70,000
	Expenditure		
1	Academic Expenses	12	1,20,74,508
2	Employee Benefits Expense	13	5,52,48,252
4	Finance Cost	14	47,93,009
5	Electricity Charges		24,98,028
6	Vehicle Maintenance	15	96,11,894
7	Repairs & Maintenance	16	72,79,385
9	Depreciation		1,36,52,866
3	Infrastructure	17	1,04,79,372
	Total		11,56,37,314
	Excess of Income over Expenditure		3,32,686

For RRK & Associates
Chartered Accountants

(Signature)

R. Radha Krishna
 Partner
 M. No: 210777



09/5/23

(Signature)

SECRETARY

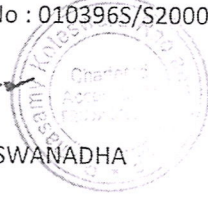
GSR & TSR Educational Society
 Chirla-523157,

GSR & TSR Educational Society			
Income and Expenditure Account for the year ending 31 st March, 2022			
S NO	PARTICULARS	NOTE	TOTAL
<u>INCOME</u>			
1	Academic Receipts	10	9,26,52,000
2	Other Income	11	37,655
	Total		9,26,89,655
<u>EXPENDITURE</u>			
1	Academic Expenses	12	1,46,36,435
2	Employee Benefits Expense	13	4,07,15,366
3	Finance Cost	14	49,87,353
4	Electricity Charges		17,77,236
5	Vehicle Maintenance	15	68,19,976
6	Repairs & Maintenance	16	14,07,413
7	Depreciation		1,56,98,086
8	Infrastructure	17	66,17,268
	Total		9,26,59,133
	Excess of Income over Expenditure		30,522

The accompanying notes forms an integral part of the Financial Statements
As per our Report of even date attached

For Ramasamy Koteswara Rao & Co LLP
Chartered Accountants
Firm Regn No : 010396S/S200084

For GSR & TSR Educational Society


GUPTA P VISWANADHA
Partner
Membership No. 023710
UDIN : UDIN:22023710AVSUSQ9349


Kollu Ravi Kumar

SECRETARY
GSR & TSR Educational Society
Chirila-523157.

Place : Hyderabad
Date : 27-SEP-2022

GSR & TSR Educational Society

Income and Expenditure Account for the year ending 31st March, 2021


S No	Particulars	Note	Amount (in Rs.)
<u>INCOME</u>			
1	Academic Receipts	10	11,35,98,372
2	Other Income	11	80,849
	Total		11,36,79,221
<u>EXPENDITURE</u>			
1	Academic Expenses	12	3,16,20,309
2	Employee Benefits Expense	13	3,70,10,670
3	Finance Cost	14	70,63,232
4	Electricity Charges		17,60,999
5	Vehicle Maintenance	15	34,62,185
6	Repairs & Maintenance	16	19,76,978
7	Depreciation		1,70,31,148
8	Infrastructure	17	1,37,37,965
	Total		11,36,63,486
	Excess of Income over Expenditure		15,735


The accompanying notes forms an integral part of the Financial Statements

As per our report of even date attached

For Ramasamy Koteswara Rao & Co LLP
Chartered Accountants
Firm Regn No : 010396S/S200084

For GSR & TSR Educational Society


GUPTA P VISWANADHA
Partner
Membership No. 023710
UDIN : 22023710AAAAAO5497


Kollu Ravi Kumar
SECRETARY
GSR & TSR Educational Society
Chirra-523157.

Place : Hyderabad
Date : 18-01-2022

GSR & TSR Educational Society

Income and Expenditure Account for the year ending 31st March, 2020

S No	Particulars	Note	Amount (in Rs.)
Income			
1	Academic Receipts	10	13,26,46,941
2	Other Income	11	1,30,426
	Total		13,27,77,367
Expenditure			
1	Academic Expenses	12	1,70,16,851
2	Employee Benefits Expense	13	5,83,91,569
3	Finance Cost	14	90,30,599
4	Electricity Charges		17,82,441
5	Vehicle Maintenance	15	99,67,193
6	Repairs & Maintenance	16	22,13,985
7	Depreciation		1,95,89,980
8	Infrastructure	17	1,45,84,265
	Total		13,25,76,883
	Excess of Income over Expenditure		2,00,484

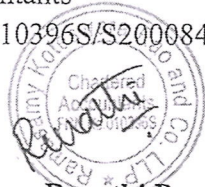
The accompanying notes forms an integral part of the Financial Statements

As per our report of even date attached

For Ramasamy Koteswara Rao & Co LLP

Chartered Accountants

Firm Regn No: 010396S/S200084



Revathi P

Partner

Membership No.0214890

UDIN : 21214890AAAAA02633

For GSR & TSR Educational Society


Kolli Ravi Kumar
Secretary

SECRETARY
GSR & TSR Educational Society,
Chirra-523157.

Place: Hyderabad

Date: 31-12-2020

GSR & TSR Educational Society			
Income and Expenditure Account for the year ending 31st March, 2019			
S No	Particulars	Note	2018-19
Income			
1	Academic Receipts	10	17,07,87,208
2	Other Income	11	3,15,823
	Total		17,11,03,031
Expenditure			
1	Academic Expenses	12	2,09,50,251
2	Employee Benefits Expense	13	5,49,69,619
4	Finance Cost	14	1,12,22,053
5	Electricity Charges		23,46,791
6	Vehicle Maintenance	15	1,22,77,273
7	Repairs & Maintenance	16	1,30,61,963
9	Depreciation	5	1,73,14,563
3	Infrastructure	17	3,36,14,490
	Total		16,57,57,002
	Excess of Income over Expenditure		53,46,028

The accompanying notes forms an integral part of the Financial Statements

As per our report of even date attached

For Ramasamy Koteswara Rao & Co.LLP
Chartered Accountants
Firm Regn No: 010396S/S200084

Revathi



Revathi P
Partner
Membership No.0214890
UDIN:19214890AAAAGQ1960

For GSR & TSR Educational Society

Kolli Ravi Kumar
Secretary

Kolli Ravi Kumar
SECRETARY
GSR & TSR Educational Society
Chiria-523157

Place: Hyderabad
Date: 30-10-2019